

Total Budget for ARSH UDAAN Program

S. No.	Particulars	Proposed Budget
1 - Budget for ARSH at Block and District Level for DARC and FNGOs		
1.1	ARSH Budget for 27+15 = 42 Blocks	26790750
1.2	DARC Budget to Manage ARSH in 13 Additional Districts	2262000
Sub Total for DARCs and FNGOs		29052750
2 - Budget for ARSH at State Level for State Nodal Agency		
2.1	State Nodal Agency Budget	6524700
2.2	SNA - UDAAN Task Force for Degree Colleges and RR Clubs	4347000
Sub Total for SNA		10871700
3 - Budget for ARSH for UKHFWS		
3.1	Existing 40 AFCC and 17 New AFCC Budget	420660
3.2	Service Providers Incentives for Extra Duty at AFCC and Motivators Incentives for 42 Blocks	2013600
3.3	UHC Budget for PGE Trainings & Monthly Meetings	625800
3.4	Budget for School Health Team activities	270000
Sub Total for UKHFWS at the State and District Level		3330060
4- Capacity Building on ARSH		
4.1.	TOT of Block & District Level Staff of DARC and FNGO	2030900
4.2.	TOT for UHC personal	638020
4.3.	MO Training Budget for 15 New Blocks	937020
4.4	Paramedic Training for 15 New Blocks	1681875
4.5	Trainind for M.O. of School Health Team	624680
Sub Total for Capacity Building		5912495
5-ARSH Helpline Budget (Toll Free)		
5	ARSH Helpline Budget (Toll Free)	2994600
Sub Total for ARSH Helpline		2994600
Budget for ARSH - UDAAN Program		52161605
IEC BCC Budget for ARSH - UDAAN		4653000
State Overall Budget for ARSH -UDAAN Program		56814605